



New Mexico Hunger Statistics from *Feeding America's* Map the Meal Gap

- The Overall Food Insecurity rate in New Mexico: **15.2%**
- New Mexico's **childhood hunger rate is 22%** compared to the overall national hunger rate in the U.S. which is 18.5%
- Five counties in the state have **child hunger rates over 30%** – Catron, Luna, McKinley, Sierra, and Quay.
- The report also shows that **hunger exists in every single state and county** in the U.S.
- The average cost of a meal in NM is \$3.71 and the overall meal gap/annual Food budget shortfall is more than **\$224,401,000 in NM** which equates to a Meal Gap of **66,485,455 meals**.

The latest *Map the Meal Gap report* provided by *Feeding America*® was released in May 2024 with 2022 food insecurity data. As in previous years, the report shows hunger and the cost of food at the state, county, and congressional district level. This study looks at historical estimates related to federal program eligibility, food prices and food spending, local meal costs, food budget shortfall and the meal gap. The study also looks at the "meal gap" shortfall by state, county, and congressional district. Together, those data elements make up food insecurity projections in a specific period. Food insecurity is a research measure defined by the USDA as lack of access, at times, to enough food for an active, healthy life for all household members.



Roadrunner Food Bank's ANNUAL REPORT 2023-2024



Committed to Feeding More

Through continually rising living costs and eliminated relief programs, likewise, hunger rates in New Mexico continue to increase significantly. It is clear that the deep need in our state reflects so many of our neighbors without sufficient resources to weather this challenging economy. These economic drivers bring more people to food banks for assistance and we are grateful to be in the financial position to withstand growing operating costs.

In FY 24, we responded to this great need with a significant increase of our own – **40.5% more pounds distributed to our direct service area covering eight more counties.**

While the future is unknown, we remain committed to feeding more people, broadening our reach, and meeting the needs of those experiencing hunger in New Mexico.

FY 2024 Statistics

Total Pounds of Food
Distributed across
New Mexico

47,936,577 lbs

Pounds Distributed
in Roadrunner Food
Bank's direct service
area that includes

24 counties

43,801,971 lbs

Pounds to Indigenous
Communities

230,444 lbs

Pounds of Produce

20,605,016 lbs

Where does the food come from?

15,930,562 lbs
TEFAP

The Emergency Food Assistance Program is a federal program that helps supplement the diets of low-income Americans. Food is purchased by USDA and provided to state entities. States work with food banks to receive, store and distribute food to their network of partners. 100 percent of USDA product is grown in the United States.

63,176 lbs
Food Drives

6,581,455 lbs
Food Rescue

Food Rescue or Food Recovery is defined as capturing excess, unsold food from a variety of food industry donors. Food banks provide it to our network of agencies via our fleet of semi's from our distribution hub.

How the Percentage of Pounds of Food is Divided Up

8,231,101 lbs
Purchased Food

23,775,747 lbs
State Shelf Stable

Shelf Stable is food items that can be safely stored at room temperature, or "on the shelf." Funds to purchase this food category were provided by the state of New Mexico.

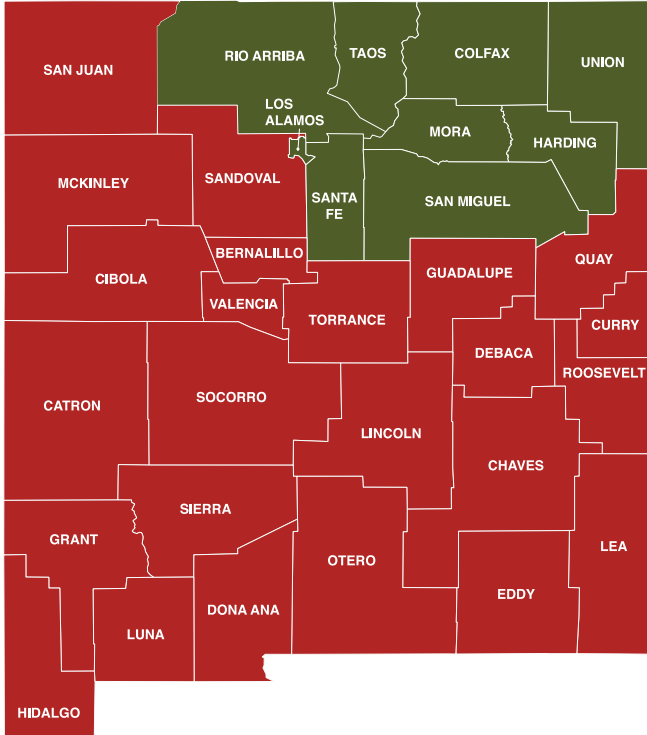
Roadrunner Food Bank Distributed

20,605,016 lbs of produce

Bringing nutritious food access to New Mexicans in need!



Who do we provide food to?



Food Bank Service Areas

Roadrunner Food Bank provides food from their Albuquerque distribution center to:

380 partners in 24 counties

← as shown in the map in red

The remaining 9 counties are served through The Food Depot located in Santa Fe. Each food bank provides food through many hunger relief partners too. These regional food banks also receive food that come from our distribution center.

Legend:

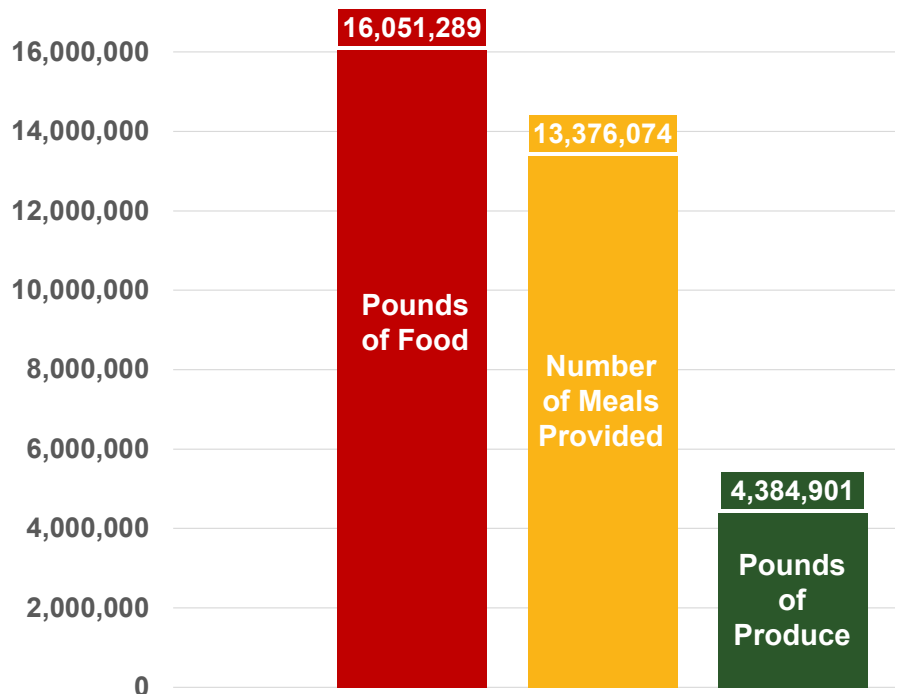
- Roadrunner Food Bank
- The Food Depot

Traditional Partner Agencies: **349 SITES**

The types of organizations we supply food to as **Partner Agencies** includes food pantries, soup kitchens, group homes and shelters.



Total Amount Distributed to Partner Agencies



Food Bank data showing the amounts of food, produce and number of meals provided to partner agencies.

Specialized Hunger Relief Programs We Provide

Childhood Hunger Initiative



Providing food to **low-income children and their families** at school locations. Families receive the food at the school and take it home to prepare as meals.

Total Pounds:	2,821,067
Total Meals Provided:	2,350,889
Total Produce:	914,459
Number of Sites:	96 sites
Counties Served:	17

Senior Hunger Initiative



Providing access to nutritious food to **seniors** at senior sites or seniors living in low-income housing.

Total Pounds:	689,224
Total Meals Provided:	574,353
Total Produce:	233,309
Number of Sites:	15
Counties Served:	10

Mobile Food Pantry



This **traveling food pantry** brings nutritious food, including fresh produce, directly to areas with too few food programs or where food programs do not exist. This program is set up in a farmer's market style, allowing for **client choice**, and is generally completed in approximately two hours. There are some mobile food pantries that are drive through style for ease of distribution.

Total Pounds:	7,035,725
Total Meals Provided:	5,863,104
Total Produce:	2,173,947
Number of Sites:	16

Healthy Foods Center



The Healthy Foods Center is a **medical referral pantry** that partners with local health focused organizations to screen and refer patients experiencing food insecurity and a chronic condition related to nutrition. The Center works with about **15 different health focused partners** in and around the Albuquerque area to serve community members through onsite client choice services, curbside pickup, and delivery options, as well as, other local groups to promote nutrition education and benefits/resource navigation.

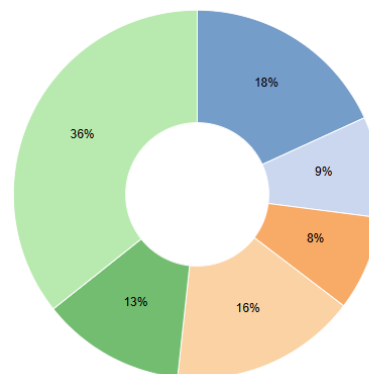
Number of Households Served:

	Unique	Duplicated
Households:	668	14,045
Individuals:	1,491	31,918
Delivery:	10,904 packages	

Individuals served by age:

60+:	532
Children under 18:	271
Adults:	688
Total Pounds:	440,120 lbs
Total Produce Pounds:	163,552 lbs

0-17 years (271) 18-24 years (132) 25-35 years (124) 36-50 years (244) 51-59 years (188) 60+ years (532)



Healthy Foods Markets

The Healthy Foods Markets are located at various clinic locations that support their patients and surrounding neighborhoods. These markets offer a mix of produce and dry goods on a regular basis.

Number of Households Served: 1,156 unique Individuals served by age:

60+:	448
Children under 18:	1,244
Adults:	795
Total Pounds:	126,151 lbs
Total Produce Pounds:	96,300 lbs
Partner Healthcare Locations:	10

(Unique means one time service and duplicated means they received the service multiple times.)

Supplemental Nutrition Assistance Program (SNAP)

Public Benefits Outreach Program



A program that helps **low-income New Mexicans** by providing SNAP and other public benefit application assistance. SNAP is a proven way to put additional meals in the homes of struggling families.

IMPACT OF SNAP PROGRAM

Estimated Total SNAP Benefits Generated (\$)²:
\$1,081,026

Estimated Local Economic Impact Generated (\$)³:
\$1,664,780

SNAP Meals Attributable to Food Bank Outreach:
\$291,382

Based on Feeding America's FY24 SNAP Impact Calculator.

SNAP Program Assisted:

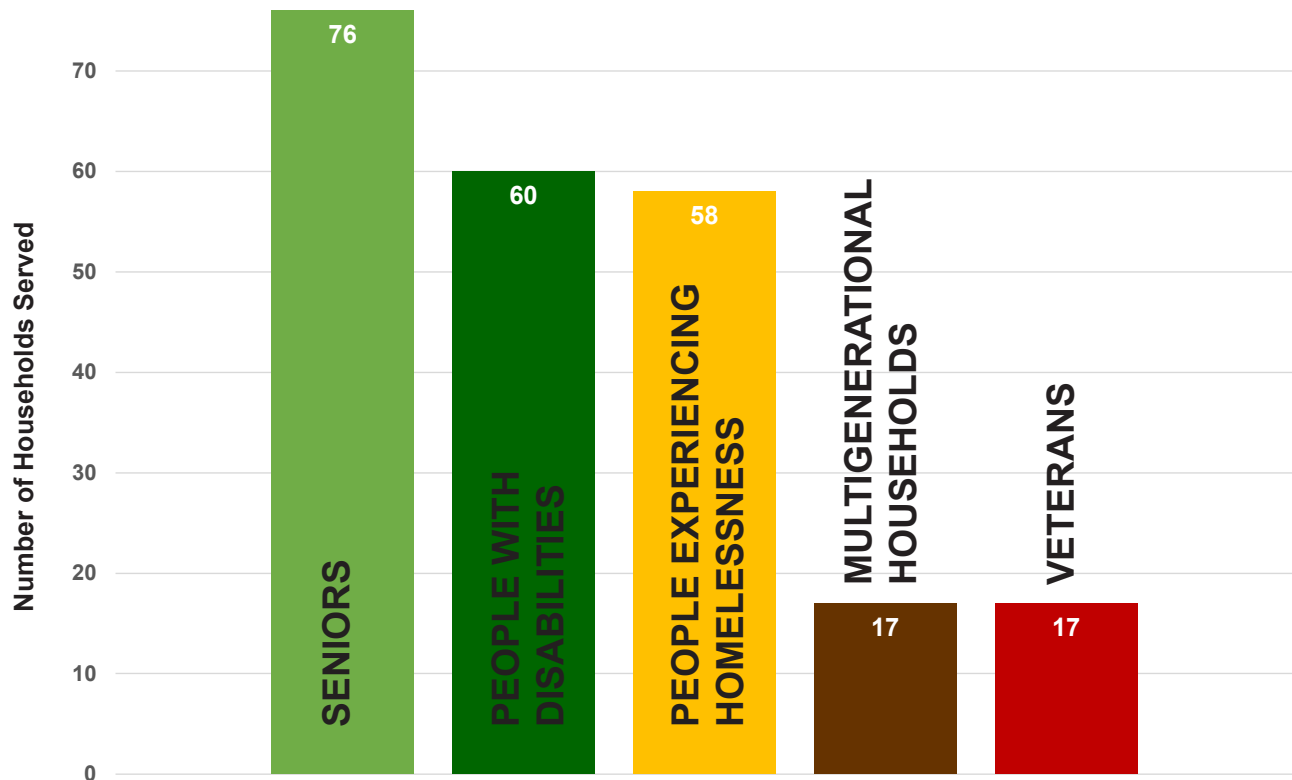
- Number of Seniors over 60: **76**
- Number of Adults (18-60): **294**
- Number of Children (under 18)*: **77**

Provided for the Following Public Benefit Services Application Assistance:

SNAP Applications:	330
Low-Income Home:	
• Energy Assistance Program (LIHEAP):	49
• Water Assistance Program (LIHWAP):	22
Cash Assistance Applications (TANF):	31
Medicaid Applications:	70
Medicare Savings Program:	35

* **Note:** While SNAP applications are applied for as a household, we report the number of children benefiting while being served through the program.

SNAP Households Served with Unique Needs





Volunteer Programs and Board Members

Volunteer Program

We have volunteer opportunities from data entry to mail preparation to food sorting and special events. Every volunteer helps to end hunger in New Mexico by contributing their time and talents to our mission.

Yearly Participation Summary from July 2023- June 2024:

- Individual Volunteers: **4,645**
 - Number of Events*: **38**
 - Registrations: **25,843**
 - Total Hours: **57,933**
 - Value of Hours**: **\$1,561,285**
- which represents 28 full-time employees

* **Note:** Events are opportunities as listed in *Cervis* volunteer scheduling program. Essentially, events are areas in which to volunteer.

** Independent Sector's 2023 value of a volunteer hour is \$26.95.

FY 2024 BOARD OF DIRECTORS

Mike Bickel

*Corinne Carmony (**Treasurer**)

Ryan Centerwall

Joe Coca

*Corey Cruz (**Vice Chair, Chair-Elect**)

Sue Forster-Cox

Christina Fox

*Dinah Garcia Tolley (**Chair**)

Bret Henderson

Jay Larsen

*Margie McNett (**Past-Chair**)

Purvi Mody

Doug Smith

Nireata Seals

*Travis L. Suazo (**Secretary**)

*Mag Strittmatter (**Roadrunner Food Bank
President and CEO**)

* **Member of Executive Committee**

Financial Summary

Statement of Activities: Fiscal Year Ending June 30, 2024

Summary

The statement of activities demonstrates how revenue and expense are transformed into 'additions to' or 'subtractions from' net assets during the fiscal year. This presentation displays financial performance for the one-year period ended June 30, 2024, with expenses charged against revenues, and the resulting difference between these revenues and expenses showing as an addition to net assets for fiscal year 2024 of \$3.665M.

Revenue	June 30, 2024	Expenses	June 30, 2024
Donated Food	\$105,589,808	Program Services	\$119,662,730
Contributions, Grants, and Contracts	\$11,786,915	Administration	\$2,627,546
Program Service Revenue	\$518,544	Fundraising	\$1,844,746
Federal Grant Revenue	\$6,772,382	Total Expenditures	\$124,135,022
Other Revenue	\$94,319		
Unrealized Gain on Investments	\$3,037,689		
Total Revenue	\$127,799,657	Change in Net Assets	\$3,664,635

Comments

Taken as a whole, FY 2024 was a strong year financially. Donated food came in at \$105.6M, or 83% of total revenues, a \$7M increase over FY 2023. RRFB's investment portfolio added a little over \$3M Million in unrealized gains which allows the Food Bank to purchase more food for the hungry. Individual contributions combined with City/State/Federal and Corporate grants to provide over \$19 Million in additional revenues pushing RRFB over \$127 Million in total revenue through year-end. As for expenses, program services came in at 96.4% of total expenses, so that 96.4 cents of every dollar RRFB receives went directly to benefit our neighbors in New Mexico. Administration and Fundraising expenses represented less than 4% of total expenses.

Roadrunner Food Bank provided over 40 million pounds of food (or approximately 34 million meals) during the fiscal year ending June 30, 2024. RRFB served 101,675 people per week within 31,435 households in New Mexico in FY24. For every \$1 donation received, RRFB may distribute up to 5 meals through its network.

Statement of Financial Position: Fiscal year Ending June 30, 2024

Summary

The Statement of Financial Position gives a snapshot of the financial health of an organization at a particular point in time. An organization's total assets equals total liabilities plus accumulated net assets for a non-profit like Roadrunner Food Bank. The types and amounts of assets and liabilities impact the financial health of an organization. For RRFB, our current assets (cash, receivables, investments, etc.) should be sufficient to cover current liabilities (payables, deferred revenue, current year loan and note payments).

Assets	June 30, 2024
Cash & Cash Equivalents	\$6,998,420
Board Designated Investments, including Quasi Endowment	\$31,909,165
Accounts Receivable	\$2,930,200
Pledges & Grants Receivable	\$1,144,230
Prepaid Expenses	\$44,176
Inventories	\$5,445,427
Capital Assets, net of accumulated depreciation	\$12,792,804
Other Assets (Right-of-Use Assets/Leases)	\$2,035,654
Total Assets	\$63,300,076

Liabilities	June 30, 2024
Accounts Payable & Accrued Expenses	\$2,956,214
Deferred Revenue	\$550
Operating & Finance Lease Liabilities	\$1,646,494
Total Liabilities	\$4,603,258

Net Assets	\$58,696,818
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Net Assets & Total Liabilities	\$63,300,076
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Comments

RRFB ended Fiscal Year 2024 with strong cash and investment balances. A good indicator of RRFB's financial strength would be its current ratio. The current ratio shows an organization's ability to meet bills and payables due with available cash and assets that can be converted into cash. In the case of Roadrunner Food Bank, the current ratio stands at 14.7, which is quite strong. This means that RRFB has resources available to meet all of its bills, as well as funds available to expand upon its current geographic footprint. Total Net assets stand at \$58.7M, which demonstrates growth of 6.7% year-on-year.

Who is Roadrunner Food Bank?

MISSION

To provide nourishing food to New Mexicans through vibrant community partnerships and passionate public and private support.



CORE BELIEFS

- Hunger is unacceptable.
- Everyone deserves access to enough food.
- Food sustains life and nourishes health.
- Culturally appropriate and nutritious food is our priority.
- We respect the dignity and equity of all.

CORE VALUES

Accountability, Integrity, Respect, Unity through Teamwork, Passion (AIRUP)

OUR VISION

**OUR VISION IS THAT
EVERYONE HAS
ENOUGH TO
EAT.**

Contact Information:

www.rrfb.org

Albuquerque

5840 Office Blvd NE
Albuquerque, NM 87109
(505) 247-2052

Las Cruces

2100 N Main, Suite 2
Las Cruces, NM 88001
(575) 523-4390



MEMBER OF
**FEEDING
AMERICA**

Roadrunner Food Bank of New Mexico operates a distribution hub and staff offices in Albuquerque. Staff are also based in our Las Cruces location to assist member partners in southern New Mexico. **Our hours of operation are Monday through Friday from 8 am to 4 pm.** Our Albuquerque warehouse is also open on most Saturday's from 8 am to 2 pm.